

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$354,279,332**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	99.09%	94.34%	9
% of Funds Disbursed	87.01%	87.83%	36
Leveraging Ratio for Rental Activities	2.13	4.37	41
% of Completed Rental Disbursements to All Rental Commitments**	98.06%	94.47%	19
% of Completed CHDO Disbursements to All CHDO Reservations**	77.26%	81.39%	36
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	50.86%	80.61%	51
% of 0-30% AMI Renters to All Renters**	15.01%	37.69%	50
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.55%	98.99%	37
<u>Overall Ranking:</u>			49 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$27,433	\$28,730	4,678 Units 30%
Homebuyer Unit	\$19,581	\$13,350	8,523 Units 54.6%
Homeowner-Rehab Unit	\$36,033	\$20,861	492 Units 3.2%
TBRA Unit	\$9,543	\$3,081	1,905 Units 12.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$67,298	\$109,689	\$44,278
\$66,616	\$96,542	\$35,934
\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.4	43.2	44.3	2.1
Black/African American:	32.2	31.3	43.3	95.8
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.9	0.4	0.0
Asian/Pacific Islander:	0.7	0.6	0.2	0.0

ETHNICITY:

Hispanic	24.2	22.2	10.6	2.1
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HOUSEHOLD SIZE:

1 Person:	36.8	29.8	38.2	10.5
2 Persons:	24.8	22.9	29.9	28.4
3 Persons:	17.6	21.5	13.2	16.8
4 Persons:	13.0	15.5	7.9	22.1
5 Persons:	5.2	7.2	6.3	13.7
6 Persons:	2.0	2.4	2.6	5.3
7 Persons:	0.4	0.6	0.6	3.2
8 or more Persons:	0.2	0.1	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.5	30.2	19.5	3.2
Elderly:	26.3	4.8	42.7	9.5
Related/Single Parent:	27.6	32.7	16.3	80.0
Related/Two Parent:	17.6	28.2	15.2	0.0
Other:	8.8	3.0	5.1	7.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	0.0 [#]
HOME TBRA:	6.1	
Other:	9.1	
No Assistance:	62.3	

of Section 504 Compliant Units / Completed Units Since 2001 688

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

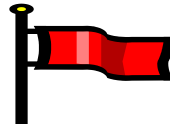
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	98.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	77.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	99.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

